

Seattle Public Utilities Water System Advisory Committee (WSAC) – 2010 Issues

Business Area (BA) Key	
MW	Major Watersheds
LOB	Line of Business - wide
WQ	Water Quality
WR	Water Resources
D	Distribution

* Topics will be adjusted as the year goes on to allow for emerging issues and WSAC interest – review at end of 2Q. Regular water supply and quality updates will be provided. An annual SPU meeting will be held in the 2Q and a field trip(s) will be organized based on WSAC interest.

Topic *	Description	WSAC Role	When	Speaker(s)
SPU's Updated Strategic Outlook re: Water	<u>Focus: Policy and Planning/Capital Programs.</u> Hilmoie presents highlights of updated strategy at 1 st meeting to launch the year	Briefing/orientation	1Q	LOB
Adopted '10 Budget; Bond Sale	<u>Focus: Rates and Finance/Capital Programs.</u> Debrief budget and bond sale – what initiatives didn't survive and priorities; future rate studies	Most likely briefing/may be options for WSAC review	1Q	SPU Finance
Imazapyr use in Cedar Watershed	<u>Focus: Policy and Planning.</u> Update on status	Consider next steps for WSAC communication	1Q	MW
Consumer Information	<u>Focus: Regulatory Relationships/Customer Communication.</u> 2009 Drinking Water Quality Report	Advise on format and content	1Q	WQ + SPU Comm.
Regional Water Supply	<u>Focus: Policy and Planning.</u> Regional water supply and demand	Review Puget Sound regional forecasts from the "Outlook".	2Q	Forum Member

Cascade Water Alliance	<u>Focus: Policy and Planning.</u> Supply and demand planning process for Cascade	Information on Cascade's forecast of supply and demand planning process	2Q	TBD
Water Rights	<u>Focus: Policy and Planning.</u> Overview of WA State law and SPU water rights	Briefing/orientation	2Q	Dept of Ecology + WR
Review Workplan for 3Q and 4Q	Items below remain on workplan as potential agenda focus	SPU and WSAC discussion	2Q	LOB
Reclaimed Water	Overview of reclaimed water issues, costs, and benefits	Briefing/orientation	3Q	SPU Director's Office
Water Conservation	Program options for 2011-13	Review draft business case	3Q	WR
Water Planning	2013 SPU Water System Plan	Assist in scoping WSP	3Q	LOB
Transportation Impacts	Opportunities; protecting public interest	Briefing/orientation	3Q	D
Sockeye Hatchery	Description/options for operations	Briefing/WSAC comment	4Q	MW
HCP Information	Overview	Review and comment	4Q	MW
Fireflow Policy	Overview of draft	Review and comment	4Q	D
"Extreme" Service Level	Overview of draft policy	Review and comment	4Q	D